

REKAP DATA RENCANA UMUM PENGADAAN KABUPATEN PARIGI MOUTONG TAHUN 2023

Sumber data : <http://lpse.parigimoutongkab.go.id/eproc4/amel>

NO	SKPD	PAGU RUP	RUP PENYEDIA	RUP SWAKELOLA	PDN	Non PDN	UMK	Non UMK
1	BADAN KEPEGAWAIAN, DAN PENGEMBANGAN SUMBER DAYA MANUSIA	1.732.239.710	1.732.239.710		1.731.234.710	1.005.000	1.732.239.710	
2	BADAN KESATUAN BANGSA DAN POLITIK	1.666.529.978	1.666.529.978		1.666.529.978		1.666.529.978	
3	BADAN PENANGGULANGAN BENCANA DAERAH	2.329.997.850	2.329.997.850		2.329.997.850		2.329.997.850	
4	BADAN PENDAPATAN DAERAH	2.617.690.682	2.617.690.682		2.617.690.682		2.617.690.682	
5	BADAN PENGELOLA KEUANGAN DAN ASSET DAERAH	2.377.583.109	2.377.583.109		2.377.583.109		2.377.583.109	
6	BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEMBANGAN DAERAH	5.260.971.976	2.905.505.976	2.355.466.000	2.905.505.976	2.355.466.000	2.905.505.976	2.355.466.000
7	BAGIAN ADMINISTRASI PEMBANGUNAN	791.793.040	791.793.040		791.793.040		791.793.040	
8	BAGIAN HUKUM	55.334.375	55.334.375		55.334.375		55.334.375	
9	BAGIAN KESEJAHTERAAN RAKYAT	562.017.820	562.017.820		562.017.820		523.277.996	38.739.824
10	BAGIAN ORGANISASI	138.911.150	138.911.150		138.911.150		138.911.150	
11	BAGIAN PEMERINTAHAN	840.731.175	840.731.175		840.731.175		840.731.175	
12	BAGIAN PENGADAAN BARANG DAN JASA	373.874.564	373.874.564		373.874.564		373.874.564	
13	BAGIAN PEREKONOMIAN DAN SUMBER DAYA ALAM	130.448.300	130.448.300		130.448.300		130.448.300	
14	BAGIAN PROTOKOL DAN KOMUNIKASI PIMPINAN	370.615.600	370.615.600		370.615.600		370.615.600	
15	BAGIAN UMUM	20.566.064.327	20.566.064.327		20.566.064.327		20.566.064.327	
16	BLUD-RSUD ANUNTALOKO	75.493.150.878	75.493.150.878		75.493.150.878		75.493.150.878	
17	DINAS KELAUTAN DAN PERIKANAN	14.139.738.312	14.139.738.312		14.139.738.312		14.139.738.312	
18	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	1.737.980.069	1.737.980.069		1.737.980.069		1.737.980.069	

NO	SKPD	PAGU RUP	RUP PENYEDIA	RUP SWAKELOLA	PDN	Non PDN	UMK	Non UMK
19	DINAS KESEHATAN	33.799.517.453	33.799.517.453		33.799.517.453		33.799.517.453	
20	DINAS KETAHANAN PANGAN	1.115.378.582	1.077.948.582	37.430.000	1.077.948.582	37.430.000	1.077.948.582	37.430.000
21	DINAS KOMUNIKASI DAN INFORMASI	3.333.350.749	3.333.350.749		3.333.350.749		3.333.350.749	
22	DINAS KOPERASI DAN USAHA KECIL MENENGAH	3.296.763.880	3.296.763.880		3.296.763.880		3.296.763.880	
23	DINAS LINGKUNGAN HIDUP	9.450.265.905	9.450.265.905		9.450.265.905		9.450.265.905	
24	DINAS PEKERJAAN UMUM , PENATAAN RUANG DAN PERTANAHAN	124.264.942.361	117.384.189.541	6.880.752.820	117.384.189.541	6.880.752.820	117.384.189.541	6.880.752.820
25	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	1.446.003.532	1.446.003.532		1.446.003.532		1.446.003.532	
26	DINAS PEMBERDAYAAN PEREMPUAN PERLINDUNGAN ANAK PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	5.706.407.318	5.706.407.318		5.706.407.318		5.706.407.318	
27	DINAS PEMUDA OLAHRAGA DAN PARIWISATA	6.726.696.466	6.726.696.466		6.726.696.466		6.726.696.466	
28	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	908.049.799	908.049.799		908.049.799		908.049.799	
29	DINAS PENDIDIKAN DAN KEBUDAYAAN	113.795.405.367	50.468.109.138	63.327.296.229	50.468.109.138	63.327.296.229	50.468.109.138	63.327.296.229
30	DINAS PERHUBUNGAN	1.992.047.041	1.992.047.041		1.992.047.041		1.992.047.041	
31	DINAS PERINDUSTRIAN DAN PERDAGANGAN	5.229.018.078	5.229.018.078		5.229.018.078		5.229.018.078	
32	DINAS PERPUSTAKAAN DAN KEARSIPAN	995.438.273	770.438.273	225.000.000	770.438.273	225.000.000	770.438.273	225.000.000
33	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	5.479.272.320	4.729.272.320	750.000.000	4.729.272.320	750.000.000	4.729.272.320	750.000.000
34	DINAS PETERNAKAN DAN KESEHATAN HEWAN	6.835.368.895	5.314.959.895	1.520.409.000	5.314.759.895	1.520.609.000	5.314.959.895	1.520.409.000
35	DINAS SOSIAL	2.865.495.089	2.865.495.089		2.865.495.089		2.865.495.089	
36	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	41.610.452.163	24.416.886.163	17.193.566.000	24.416.886.163	17.193.566.000	24.416.886.163	17.193.566.000
37	DINAS TENAGA KERJA DAN TRANSMIGRASI	1.057.032.254	992.632.254	64.400.000	992.632.254	64.400.000	992.632.254	64.400.000
38	FKTP PUSKESMAS AMPIBABO	714.590.591	714.590.591		714.590.591		714.590.591	

NO	SKPD	PAGU RUP	RUP PENYEDIA	RUP SWAKELOLA	PDN	Non PDN	UMK	Non UMK
39	FKTP PUSKESMAS BALINGGI	528.281.631	528.281.631		528.281.631		528.281.631	
40	FKTP PUSKESMAS KASIMBAR	801.481.151	801.481.151		801.481.151		789.481.151	12.000.000
41	FKTP PUSKESMAS LOMPE NTODEA	275.169.816	275.169.816		275.169.816		275.169.816	
42	FKTP PUSKESMAS MEPANGA	851.289.498	851.289.498		851.289.498		851.289.498	
43	FKTP PUSKESMAS PALASA	858.363.850	858.363.850		858.363.850		858.363.850	
44	FKTP PUSKESMAS PANGI	522.580.977	522.580.977		522.580.977		522.580.977	
45	FKTP PUSKESMAS PARIGI	952.471.306	952.471.306		722.806.806	229.664.500	952.471.306	
46	FKTP PUSKESMAS SIDOAN	431.846.497	431.846.497		431.846.497		431.846.497	
47	FKTP PUSKESMAS SIENJO	514.914.450	514.914.450		514.914.450		514.914.450	
48	FKTP PUSKESMAS SIGENTI	389.631.556	389.631.556		389.631.556		389.631.556	
49	FKTP PUSKESMAS SINIU	309.372.530	309.372.530		309.372.530		309.372.530	
50	FKTP PUSKESMAS SUMBERSARI	738.239.590	738.239.590		738.239.590		738.239.590	
51	FKTP PUSKESMAS TADA	408.226.395	408.226.395		408.226.395		408.226.395	
52	FKTP PUSKESMAS TINOMBO	991.162.970	991.162.970		991.162.970		991.162.970	
53	FKTP PUSKESMAS TOMINI	566.372.374	566.372.374		566.372.374		566.372.374	
54	FKTP PUSKESMAS TORUE	557.374.256	557.374.256		557.374.256		557.374.256	
55	FKTP PUSKESMAS LAMBUNU 1	610.328.707	610.328.707		610.328.707		610.328.707	
56	FKTP PUSKESMAS LAMBUNU 2	619.340.368	619.340.368		619.340.368		619.340.368	
57	FKTP PUSKESMAS MOUTONG	721.493.596	721.493.596		721.493.596		721.493.596	
58	FKTP PUSKESMAS ONGKA	692.777.426	692.777.426		692.777.426		692.777.426	
59	FKTP PUSKESMAS SAUSU	498.599.190	498.599.190		498.599.190		498.599.190	
60	FKTP PUSKESMAS TAOPA	361.190.891	361.190.891		361.190.891		361.190.891	
61	INSPEKTORAT DAERAH	1.358.877.800	1.358.877.800		1.358.877.800		1.358.877.800	
62	KECAMATAN AMPIBABO	125.144.900	125.144.900		125.144.900		125.144.900	
63	KECAMATAN BALINGGI	162.996.836	162.996.836		162.996.836		162.996.836	
64	KECAMATAN BOLANO	100.891.861	100.891.861		100.891.861		100.891.861	
65	KECAMATAN BOLANO LAMBUNU	91.883.300	91.883.300		91.883.300		91.883.300	
66	KECAMATAN KASIMBAR	84.947.650	84.947.650		84.947.650		82.047.650	2.900.000
67	KECAMATAN MEPANGA	75.638.700	75.638.700		75.638.700		75.638.700	
68	KECAMATAN MOUTONG	114.569.640	114.569.640		114.569.640		114.569.640	
69	KECAMATAN ONGKA MALINO	114.755.861	114.755.861		114.554.761	201.100	114.755.861	
70	KECAMATAN PALASA	152.267.302	152.267.302		85.867.302	66.400.000	85.867.302	66.400.000

NO	SKPD	PAGU RUP	RUP PENYEDIA	RUP SWAKELOLA	PDN	Non PDN	UMK	Non UMK
71	KECAMATAN PARIGI	841.798.920	841.798.920		841.798.920		841.798.920	
72	KECAMATAN PARIGI BARAT	97.442.490	97.442.490		97.442.490		97.442.490	
73	KECAMATAN PARIGI SELATAN	120.034.050	120.034.050		120.034.050		120.034.050	
74	KECAMATAN PARIGI TENGAH	78.248.576	78.248.576		78.248.576		78.248.576	
75	KECAMATAN PARIGI UTARA	77.631.096	77.631.096		77.631.096		77.631.096	
76	KECAMATAN SAUSU	109.416.560	109.416.560		109.416.560		109.416.560	
77	KECAMATAN SIDOAN	106.394.026	106.394.026		106.394.026		106.394.026	
78	KECAMATAN SINIU	86.346.700	86.346.700		86.346.700		86.346.700	
79	KECAMATAN TAOPA	50.837.700	50.837.700		50.837.700		50.837.700	
80	KECAMATAN TINOMBO	107.798.850	107.798.850		107.798.850		107.798.850	
81	KECAMATAN TINOMBO SELATAN	140.203.918	140.203.918		140.203.918		140.203.918	
82	KECAMATAN TOMINI	75.114.399	75.114.399		75.114.399		75.114.399	
83	KECAMATAN TORIBULU	45.447.050	45.447.050		45.447.050		45.447.050	
84	KECAMATAN TORUE	115.914.600	115.914.600		115.914.600		115.914.600	
85	RSUD BULUYE NAPOA"E MOUTONG	1.596.052.312	1.596.052.312		1.596.052.312		1.596.052.312	
86	RSUD RAJA TOMBOLOTUTU	6.613.138.331	6.613.138.331		6.463.732.069	149.406.262	6.613.138.331	
87	SATUAN POLISI PAMONG PRAJA	1.321.479.260	1.321.479.260		1.321.479.260		1.321.479.260	
88	SEKRETARIAT DAERAH	838.100.200	838.100.200		838.100.200		838.100.200	
89	SEKRETARIAT DPRD	6.332.228.230	6.257.228.230	75.000.000	6.257.228.230	75.000.000	6.257.228.230	75.000.000
	Grand Total	536.143.279.174	443.713.959.125	92.429.320.049	443.267.082.263	92.876.196.911	443.593.919.301	92.549.359.873